

COLLEGE CODE: MC4152

DATE: 30-11-2023

PROPOSAL FOR FIXATION OF FEES FOR  
THE A.Y. 2024-25.  
**(Part-A & B)**

Name of the College: Shri Shivaji Education Society Amravati's  
**Science College (MCA), Nagpur.**

Address: Shri Shivaji Education Society Amravati's  
**Science College (MCA),  
Congress Nagar, Nagpur  
440 012**

Course: **M.C.A.**

Concern Person :a) Name :- Prof M.P. Dhore,

b) Desgn : Principal

c) Tele (off) 0712-2423432

(Mob.) 09423103043

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Fees Payment Receipt

|                                         |                                                                         |
|-----------------------------------------|-------------------------------------------------------------------------|
| Institute Name                          | Shri Shivaji Education Society Amravati's Science College (MCA), Nagpur |
| Institute Code                          | MC4152                                                                  |
| Sub Type:-                              | MCA - Master of Computer Application                                    |
| Upward Revision:-                       | Yes                                                                     |
| Pay Process Fee :-                      | 15000                                                                   |
| <b>Total Applicable Processing Fees</b> | <b>15000/-</b>                                                          |
| Fees Paid                               | 15000.0                                                                 |
| Receipt No                              | 262                                                                     |
| Transaction No                          | 1701336061                                                              |
| IPG Transaction No                      | E2311301110B6S3                                                         |
| Transaction Date                        | 30-11-2023                                                              |
| Status                                  | success                                                                 |

*NDL*  
Principal  
S.S.E.S. Amravati's  
Science College (MCA)  
Congress Nagar, Nagpur.

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, All Yawar Jung Marg, Bandra (B), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

|                                |                                                                                  |
|--------------------------------|----------------------------------------------------------------------------------|
| Name of the College /Institute | MC4152 - Shri Shivaji Education Society Amravati's Science College (MCA), Nagpur |
| Address                        | Congress Nagar, Nagpur                                                           |

## Online fee approval proposal for academic year 2024-25

### INDEX

| Sr No | Particulars                                                                                                                                                                                                                                                                                                                 | Status |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 1     | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, 2015                                                                                                                                                   | Yes    |
| 2     | Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,                                                                                                                                                            | Yes    |
| 3     | (ii) Receipt & Payment Account,                                                                                                                                                                                                                                                                                             | Yes    |
| 4     | (iii) Income & Expenditure Account, and                                                                                                                                                                                                                                                                                     | Yes    |
| 5     | (iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act 2015.                                                                                                                       | Yes    |
| 6     | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.                                                                                                                                                                                                      | Yes    |
| 7     | The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes    |
| 8     | TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.                                                                                                                                      | Yes    |
| 9     | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.                                                                                                                                     | Yes    |
| 10    | Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.                                                                                                                                              | Yes    |
| 11    | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.                                                                                                                                                               | Yes    |
| 12    | Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.                                                                                                                                                      | Yes    |
| 13    | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.  | Yes    |
| 14    | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.                                                                                                                           | Yes    |
| 15    | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.                                                                                                                                                                                             | Yes    |
| 16    | Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).                                                                       | Yes    |
| 17    | Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.                                                                                                                                                                                                          | Yes    |
| 18    | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).                                                                                                                                                                      | Yes    |
| 19    | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.                                                                                                                                                                                                     | Yes    |
| 20    | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.                                                                                                                                              | Yes    |
| 21    | Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.                                                                                                                                                                            | Yes    |



| Expenses Documents |                                                                                                                              |                                                                                                                                                                                                                                                                                        |        |
|--------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| Sr No              | Expenses Head                                                                                                                | Particulars                                                                                                                                                                                                                                                                            | Status |
| 1                  | Arrears of salary                                                                                                            | Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23                                                                                                                                                                                    | Yes    |
| 2                  | Arrears of salary                                                                                                            | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23                                                                                                                                                                              | Yes    |
| 3                  | Stipend paid to PG Students                                                                                                  | Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)                                                                                                                                                                                       | Yes    |
| 4                  | Interns students to UG                                                                                                       | Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)                                                                                                                                                                                       | Yes    |
| 5                  | Remuneration Charges Paid to Visiting Faculties                                                                              | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)                                                                                                                                                                     | Yes    |
| 6                  | Remuneration Charges Paid to Guest Lecturer                                                                                  | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)                                                                                                                                                               | Yes    |
| 7                  | Affiliation Fee Paid to Affiliating Authority                                                                                | Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.                                                                                                                                                                                      | Yes    |
| 8                  | Inspection Fee paid to various Competent / Affiliating Authorities                                                           | Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority                                                                                                                                                                                 | Yes    |
| 9                  | University Affiliation Fee                                                                                                   | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University                                                                                                                                                                                                  | Yes    |
| 10                 | Eligibility fees                                                                                                             | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))                                                                                                                       | Yes    |
| 11                 | Exam Fee paid to University                                                                                                  | Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)                                                                                                                             | Yes    |
| 12                 | Enrollment Fee                                                                                                               | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)                                                                                                                                                                            | Yes    |
| 13                 | Practical Exam Fee                                                                                                           | Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).                                                                                                                  | Yes    |
| 14                 | Student Insurance                                                                                                            | Upload copy of insurance policy made towards Student                                                                                                                                                                                                                                   | Yes    |
| 15                 | Building Insurance                                                                                                           | Upload copy of Insurance policy made towards Building                                                                                                                                                                                                                                  | Yes    |
| 16                 | Furniture, Equipments, Computers, Vehicles etc Insurance                                                                     | Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc                                                                                                                                                                                            | Yes    |
| 17                 | Repairs & Maintenance of College Building                                                                                    | Upload - Item wise List with course wise bifurcation                                                                                                                                                                                                                                   | Yes    |
| 18                 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance                                                  | Upload - Item wise List with course wise bifurcation                                                                                                                                                                                                                                   | Yes    |
| 19                 | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.                                      | Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document                                                                                                                                                                                    | Yes    |
| 20                 | Software License Renewal Fee, Subscription Charges etc.                                                                      | Upload - Item wise List with course wise bifurcation                                                                                                                                                                                                                                   | Yes    |
| 21                 | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff                              | Upload the list of students/staff, location (Pickup and Drop location), Per head charges                                                                                                                                                                                               | Yes    |
| 22                 | Processing fee/Review fee paid to Fees Regulating Authority                                                                  | Upload Processing Fee/Review fee paid to Fees Regulating Authority                                                                                                                                                                                                                     | Yes    |
| 23                 | Processing fee paid to Admission Regulating Authority                                                                        | Upload - Processing fee paid to Admission Regulating Authority                                                                                                                                                                                                                         | Yes    |
| 24                 | Recruitment of Staff published in the newspaper                                                                              | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper                                                                                                                                                     | Yes    |
| 25                 | Admission published in the newspaper                                                                                         | Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper                                                                                                                                                                                          | Yes    |
| 26                 | Advertisement - General                                                                                                      | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.                                                                                                                               | Yes    |
| 27                 | Cost of other advertisements for recruitment of staff                                                                        | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.                                                                                                                               | Yes    |
| 28                 | Cost of other advertisements for Admissions                                                                                  | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.                                                                                                                               | Yes    |
| 29                 | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper                                                                                                                                                     | Yes    |
| 30                 | 4. Training & placement expenses                                                                                             | Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.                                                                                                                                               | Yes    |
| 31                 | 5. Industrial visit/tour                                                                                                     | Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any                                                                                                                                                          | Yes    |
| 32                 | Any other expenses relating to students activity not covered by item no.1 to 6                                               | Upload Separate list to be attached providing details of expenditure itemwise                                                                                                                                                                                                          | Yes    |
| 33                 | Bank Interest on the working capital loan                                                                                    | Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities                                                                                                      | Yes    |
| 34                 | Conferences Seminar - Faculties                                                                                              | Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties                                                                                                                                             | Yes    |
| 35                 | Conferences Seminar - Student                                                                                                | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student                                                                                                                                        | Yes    |
| 36                 | Consultancy Fees - Legal                                                                                                     | Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.                                                                                                                                                              | Yes    |
| 37                 | Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)                                                       | Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.                                                                                                                                                              | Yes    |
| 38                 | Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)  | Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.                                                                                                                                                             | Yes    |
| 39                 | Internet Charges                                                                                                             | Upload - receipt & proof of payment made to provider                                                                                                                                                                                                                                   | Yes    |
| 40                 | Electricity                                                                                                                  | Upload Electricity Bill and Receipts                                                                                                                                                                                                                                                   | Yes    |
| 41                 | Water and Tanker Charges                                                                                                     | Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.                                                                                                                                | Yes    |
| 42                 | Gardening Material                                                                                                           | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material                                                                                                                                                       | Yes    |
| 43                 | Contractual Manpower services in lieu of Non-Teaching/Administration Staff                                                   | Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department | Yes    |

|    |                                                                                                  |                                                                                                                                                                                                          |     |
|----|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| 44 | Sweeping and cleaning services                                                                   | Upload - following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department | Yes |
| 45 | Security services                                                                                | Upload - following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department | Yes |
| 46 | Laboratory Material                                                                              | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses                                                                        | Yes |
| 47 | Demonstration Material                                                                           | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses                                                            | Yes |
| 48 | Consumables, Chemicals etc.                                                                      | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses                                                        | Yes |
| 49 | The processing fee paid to NAAC / NBA / NIRF / NABH/NAHL etc. for accreditation (if applicable). | Upload - Payment to be supported with documentary proof                                                                                                                                                  | Yes |
| 50 | All other expenses not categories/ not grouped in any heads/sub heads given above                | Upload - Itemwise list of expenses, with the particulars                                                                                                                                                 | Yes |

| Income Documents |                  |                                                                                                                                   |        |
|------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------|
| Sr No            | Income Head      | Particulars                                                                                                                       | Status |
| 1                | Tuition Fees     | Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation) | Yes    |
| 2                | Development Fees | Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)                | Yes    |



# FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

|                                    |                                      |
|------------------------------------|--------------------------------------|
| Name of the Trust/Society          | SHRI SHIVAJI EDUCATION SOCIETY       |
| Address (With Pin Code)            | SHIVAJI NAGAR, NAGPUR ROAD, AMRAVATI |
| District - Taluka                  | Amravati-Amravati                    |
| Telephone No. with STD Code        | 072122661747                         |
| Fax No. with STD Code              | 072122552636                         |
| E-mail ID                          | secretary@ssesa.org                  |
| Website                            | WWW.ssesa.org                        |
| Registration No. and date of Trust | f 89 nMRVATI--1963-03-18             |
| Year of Establishment of the trust | 1963                                 |
| PAN No - TAN No                    | aaETS1500P--ngps00508e               |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

### Trustee Details

| Sr.No. | Name of Trustees                                  | Designation         | Profession of Trustee | Whether Trustee Working As Employee In The Same Institute |
|--------|---------------------------------------------------|---------------------|-----------------------|-----------------------------------------------------------|
| 1      | HON'BLE SHRI HARSHVARDHAN P. DESHMUKH             | PRESIDENT/CHAIRMAN  | EX. AGRI. MINISTER    | NO                                                        |
| 2      | ADV GAJANANRAO K. PUNDKAR                         | VICE PRESIDENT      | ADVOCATE              | NO                                                        |
| 3      | ADV. JAYANT ALIAS BHALYASAHIB V. PATIL (PUSDEKAR) | VICE PRESIDENT      | ADVOCATE              | NO                                                        |
| 4      | SHRI KESHAORAO J. METKAR                          | VICE PRESIDENT      | FARMER                | NO                                                        |
| 5      | SHRI DILIPBHAI INGOLE                             | TREASURER           | BUSINESSMAN           | NO                                                        |
| 6      | SHRI HEMANT W. KALMEGH                            | MEMBER OF THE TRUST | EDUCATIONIST          | NO                                                        |
| 7      | PRINCIPAL KESHAORAO R. GAWANDE                    | MEMBER OF THE TRUST | EX. PRINCIPAL         | NO                                                        |
| 8      | SHRI SURESH J. KHOTARE                            | MEMBER OF THE TRUST | FARMER                | NO                                                        |
| 9      | SHRI SUBHAS BANSOD                                | MEMBER OF THE TRUST | BUSINESSMAN           | NO                                                        |
| 10     | DR. VIJAY G. THAKRE                               | SECRETARY           | EX. PRINCIPAL         | NO                                                        |
| 11     | DR. MAHENDRA P. DHORE                             | MEMBER OF THE TRUST | PRINCIPAL             | YES                                                       |
| 12     | SHRI NARESH M. PATIL                              | MEMBER OF THE TRUST | TEACHER               | NO                                                        |
| 13     | DR. PURUSHOTTAM S. WAYAL                          | MEMBER OF THE TRUST | PRINCIPAL             | NO                                                        |
| 14     | DR. AMOL M. MAHALLA                               | MEMBER OF THE TRUST | PRINCIPAL             | NO                                                        |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc) | Address                | Code No. | Establish Year | Courses Run |
|--------|-------------------------------------------------------------------------------|------------------------|----------|----------------|-------------|
| 1      | S.S.E.S.AMTI'S, SCIENCE COLLEGE, NAGPUR                                       | CONGRESS NAGAR, NAGPUR | 23       | 1960           | BSC MSC     |

Name of the Courses

| Sr.No | Stream | Course                         | Duration | SI 2022-23 | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 |
|-------|--------|--------------------------------|----------|------------|------------|------------|------------|------------|------------|
| 1     | MCA    | MASTER IN COMPUTER APPLICATION | 2        | 30         | 30         | 23         | 30         | 30         | 30         |

Ann A1

8. Annual financial report of Trust / Society for last 2 years

| Sl. No.     | Particulars | Area (in Sq.Mtr.)   |           | Cost of acquisition (Rs Lakhs) | Extent of subsidy / assistance |
|-------------|-------------|---------------------|-----------|--------------------------------|--------------------------------|
|             |             | College / Institute |           |                                |                                |
|             |             | As Per Norms        | Available |                                |                                |
| <b>Land</b> |             |                     |           |                                |                                |
| 1           | Free Hold   |                     |           |                                |                                |
| a           | Govt.       | 0                   | 0         | 0                              | 0                              |
| b           | Others      | 0                   | 0         | 0                              | 0                              |
|             | Total       | 0                   | 0         | 0                              | 0                              |
| 2           | Lease Hold  |                     |           |                                |                                |
| a           | Govt.       | 0                   | 0         | 0                              | 0                              |
| b           | Others      | 522                 | 953       | 0                              | 0                              |
|             | Total       | 522                 | 953       | 0                              | 0                              |

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

|                                | If Rented | College / Institute | Other | Total    |
|--------------------------------|-----------|---------------------|-------|----------|
| a) Built up Area (in Sq. Mtr.) |           | 0                   | 0     | 0        |
| Annual Rent (Amt. in Rs.)      |           | 0                   | 0     | 0        |
|                                | If Owned  | College / Institute | Other | Total    |
| b) Built up Area (in Sq. Mtr.) |           | 953                 | 0     | 953      |
| Cost, Amt. in Rs.)             |           | 10724377            | 0     | 10724377 |

Built up Area required Available as per AICTE/PCI/COA

|                                | If Rented | College / Institute | Other | Total |
|--------------------------------|-----------|---------------------|-------|-------|
| a) Built up Area (in Sq. Mtr.) |           | 0                   | 0     | 0     |
|                                | If Owned  | College / Institute | Other | Total |
| b) Built up Area (in Sq. Mtr.) |           | 0                   | 0     | 0     |

10) Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date 30.11.2023

Place Noida

*S.S.E.S. Amravati's*  
Principal  
S.S.E.S. Amravati's  
Congress College, Congress Nagar, Noida.

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.





# FORM B Proforma for Information of Institutes

## Course Information

| Sr No | Stream | Course                         | D | 2022-23 |    |     | 2021-22 |    |     | 2020-21 |    |     | 2019-20 |    |     | 2018-19 |    |     | 2017-18 |    |     |
|-------|--------|--------------------------------|---|---------|----|-----|---------|----|-----|---------|----|-----|---------|----|-----|---------|----|-----|---------|----|-----|
|       |        |                                |   | SI      | II | III | SI      | II | III | SI      | II | III | SI      | II | III | SI      | II | III | SI      | II | III |
| 1     | MCA    | MASTER IN COMPUTER APPLICATION | 2 | 10      | 0  | 11  | 10      | 0  | 11  | 11      | 0  | 0   | 10      | 0  | 0   | 10      | 0  | 0   | 10      | 0  | 0   |
| Total |        |                                |   | 10      | 0  | 11  | 10      | 0  | 11  | 11      | 0  | 0   | 10      | 0  | 0   | 10      | 0  | 0   | 10      | 0  | 0   |

## Institute Information

| Address                                                                                        | Congress Nagar, Nagpur                                                                                                                                                                                                            |                 |               |                 |               |          |        |   |     |    |    |    |    |
|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|-----------------|---------------|----------|--------|---|-----|----|----|----|----|
| Village                                                                                        | Congress Nagar, Nagpur                                                                                                                                                                                                            |                 |               |                 |               |          |        |   |     |    |    |    |    |
| District - Taluka                                                                              | Nagpur-Nagpur (Urban)                                                                                                                                                                                                             |                 |               |                 |               |          |        |   |     |    |    |    |    |
| PIN Code                                                                                       | 440012                                                                                                                                                                                                                            |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Year of Establishment                                                                          | 1967                                                                                                                                                                                                                              |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Telephone No. (With STD code)                                                                  | 0712-2423432                                                                                                                                                                                                                      |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Mobile Number & WhatsApp number                                                                | 9423103043 WhatsApp number: 9423103043                                                                                                                                                                                            |                 |               |                 |               |          |        |   |     |    |    |    |    |
| E-Mail ID & Alternate E-Mail ID                                                                | shivajitecnece_npp@yahoo.com, anil26582@gmail.com                                                                                                                                                                                 |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Web Site                                                                                       | http://www.npp.edu.in                                                                                                                                                                                                             |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Whether Land or Building Allotted by the government or public body                             | Yes                                                                                                                                                                                                                               |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Type of Land                                                                                   |                                                                                                                                                                                                                                   |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Location of College                                                                            | Within Municipal Corporations of Thane, Havi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivli, PUNE, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad                                                                          |                 |               |                 |               |          |        |   |     |    |    |    |    |
| College is established/located in Hilly Area/Tribal Area                                       | Yes                                                                                                                                                                                                                               |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)  | No.                                                                                                                                                                                                                               |                 |               |                 |               |          |        |   |     |    |    |    |    |
| NAAC Accreditation (Accreditation must be valid as on date)                                    | Yes with A+ grade Date of Declaration From 06-09-2017 Valid Till Date 06-08-2024 View                                                                                                                                             |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Whether college is autonomous                                                                  | No                                                                                                                                                                                                                                |                 |               |                 |               |          |        |   |     |    |    |    |    |
| College NIRF Ranking within top 500 if any                                                     | No                                                                                                                                                                                                                                |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Ph.D Holders percentage of Total Teaching Staff                                                | 90 %                                                                                                                                                                                                                              |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Total number of research publications in International journals & patents filed by the college | 0                                                                                                                                                                                                                                 |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Placement of students                                                                          | 10                                                                                                                                                                                                                                |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Name of the Director / Principal of the Institution                                            | Prof. Mahendra P. Dhore                                                                                                                                                                                                           |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Person duly authorised in terms of section 2 (I) of the Act                                    | Prof Mahendra P Dhore Designation: Principal Mobile No: 9423103043                                                                                                                                                                |                 |               |                 |               |          |        |   |     |    |    |    |    |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University                                    | <table border="1"> <tr> <th>Sr. No</th><th>Sub Type</th><th>Sanction Intake</th><th>Actual Intake</th><th>Appeared</th><th>Passed</th></tr> <tr> <td>1</td><td>MCA</td><td>60</td><td>66</td><td>66</td><td>66</td></tr> </table> | Sr. No          | Sub Type      | Sanction Intake | Actual Intake | Appeared | Passed | 1 | MCA | 60 | 66 | 66 | 66 |
| Sr. No                                                                                         | Sub Type                                                                                                                                                                                                                          | Sanction Intake | Actual Intake | Appeared        | Passed        |          |        |   |     |    |    |    |    |
| 1                                                                                              | MCA                                                                                                                                                                                                                               | 60              | 66            | 66              | 66            |          |        |   |     |    |    |    |    |

## Bank Details of Institute/College

| Sr. No | Bank Name             | Account No | Branch Name  |
|--------|-----------------------|------------|--------------|
| 1      | CENTRAL BANK OF INDIA | 3700855501 | DNS COLLEGE, |

## Form B2

|                                                                                                    | I Year                                                                                                                                                                                                | II Year         | III Year | IV Year  | V Year                | VI Year      |               |    |                        |     |                                            |   |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|----------|-----------------------|--------------|---------------|----|------------------------|-----|--------------------------------------------|---|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)               | 0                                                                                                                                                                                                     | 0               | 0        | 0        | 0                     | 0            |               |    |                        |     |                                            |   |
| (B) Total No PIO / Foreign National Students for the Course                                        | 0                                                                                                                                                                                                     | 0               | 0        | 0        | 0                     | 0            |               |    |                        |     |                                            |   |
| Year of recognition by respective council                                                          | 1972                                                                                                                                                                                                  |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| Name of the University/Board/Affiliated Body to which this course is affiliated                    | Rashtrasant Tukadoji Maharaj Nagpur University                                                                                                                                                        |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| Whether Permitted by State Govt.                                                                   | Yes                                                                                                                                                                                                   |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| Hostel Facility Status                                                                             | Yes<br>Boys- 05<br>Girls- 05<br>Total Capacity- 100                                                                                                                                                   |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| Total No. of laboratories in the Department                                                        | 5                                                                                                                                                                                                     |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| Total cost of Equipment in the Department (Rs. in Lakhs)                                           | 5747327 Rs. In Lakhs                                                                                                                                                                                  |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition   | A) UG Rs. In Lakhs                                                                                                                                                                                    |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition  | B) PG 5747327 Rs. In Lakhs                                                                                                                                                                            |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| Whether Library facility is available (Departmental) Excluding Central Library if you give details | <table border="1"> <tr> <td>No. of Titles</td><td>87</td></tr> <tr> <td>No. of Books available</td><td>239</td></tr> <tr> <td>No. of Journals subscribed in current year</td><td>0</td></tr> </table> |                 |          |          |                       |              | No. of Titles | 87 | No. of Books available | 239 | No. of Journals subscribed in current year | 0 |
| No. of Titles                                                                                      | 87                                                                                                                                                                                                    |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| No. of Books available                                                                             | 239                                                                                                                                                                                                   |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| No. of Journals subscribed in current year                                                         | 0                                                                                                                                                                                                     |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| B) Carpet Area in Use for Library (in Sq. Mtr.)                                                    | 50                                                                                                                                                                                                    |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| c) Facilities in Department - Library                                                              | 1.                                                                                                                                                                                                    | INTERNET        |          |          |                       |              |               |    |                        |     |                                            |   |
|                                                                                                    | 2.                                                                                                                                                                                                    | LCD PROJECTOR   |          |          |                       |              |               |    |                        |     |                                            |   |
|                                                                                                    | 3.                                                                                                                                                                                                    | SMART BOARD     |          |          |                       |              |               |    |                        |     |                                            |   |
|                                                                                                    | 4.                                                                                                                                                                                                    | SCANNER         |          |          |                       |              |               |    |                        |     |                                            |   |
| No. of Staff                                                                                       |                                                                                                                                                                                                       |                 |          |          |                       |              |               |    |                        |     |                                            |   |
| Teaching Staff                                                                                     | As per Council norms                                                                                                                                                                                  | Posts filled in |          |          | Total Filled in Posts | Vacant Posts |               |    |                        |     |                                            |   |
|                                                                                                    |                                                                                                                                                                                                       | Regular         | Adhoc    | Contract |                       |              |               |    |                        |     |                                            |   |
| a) Professors                                                                                      | 0                                                                                                                                                                                                     | 0               | 0        | 0        | 0                     |              |               |    |                        |     |                                            |   |
| b) Assistant Professors / BOD                                                                      | 2                                                                                                                                                                                                     | 2               | 0        | 0        | 4                     |              |               |    |                        |     |                                            |   |
| c) Lecturers                                                                                       | 0                                                                                                                                                                                                     | 0               | 0        | 0        | 0                     |              |               |    |                        |     |                                            |   |

| Form II                                                                                      |                             | Total Number of Teachers                           | Functioned Intake (G)          |                                                              | Student to Staff Ratio                                                         |                                                                                                                           |           |           |
|----------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------------------|--------------------------------|--------------------------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
| a) With approved staff                                                                       |                             | 1                                                  | Student - Teacher Ratio = 29:1 |                                                              | Student - Teacher Ratio = 22:1                                                 |                                                                                                                           |           |           |
| b) With approved staff (contract staff)                                                      |                             | 2                                                  | Student - Teacher Ratio = 29:1 |                                                              | Student - Teacher Ratio = 22:1                                                 |                                                                                                                           |           |           |
| Non Teaching staff (in the Department)                                                       |                             | As per council norms                               |                                | Total Filled in Posts                                        |                                                                                | Vacant Posts                                                                                                              |           |           |
| a) Technical                                                                                 |                             | 0                                                  | 0                              | 0                                                            | 0                                                                              |                                                                                                                           |           |           |
| b) Non Technical                                                                             |                             | 0                                                  | 0                              | 0                                                            | 0                                                                              |                                                                                                                           |           |           |
| c) Total                                                                                     |                             | 0                                                  | 0                              | 0                                                            | 0                                                                              |                                                                                                                           |           |           |
| Ratio of Non - Teaching - Teaching staff                                                     |                             | 1:1                                                |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| Form III                                                                                     |                             |                                                    |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| a) Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms) |                             | Y                                                  |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| b) Whether Building is owned / Rented by college/ Institute:                                 |                             | College / Institute / Other                        |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| c) If owned built-up area in 953.183 Sq Mtr.                                                 |                             | Capital investment (Amount Rs. in Lakhs)           |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| d) If Rented Built-up area in 0 Sq Mtr.                                                      |                             | Recurring annual expenditure (Amount Rs. in Lakhs) |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| e) Annual Expenditure (Amount Rs. in Lakhs)                                                  |                             | College / Institute / Other                        |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| f) Mention relation of the landlord with the College / Institute if Any                      |                             | NA                                                 |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| Projected Addition                                                                           |                             | College / Institute / Hostel                       |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| Particulars                                                                                  |                             | 2022-23 (Rs.)                                      |                                | 2023-24 (Rs.)                                                |                                                                                | 2024-25 (Rs.)                                                                                                             |           |           |
| a. Land/area                                                                                 |                             | 0                                                  |                                | 0                                                            |                                                                                | 0                                                                                                                         |           |           |
| b. Building (Built up area in Sq. Mtr.)                                                      |                             | 14274145                                           |                                | 16701589                                                     |                                                                                | 18371738                                                                                                                  |           |           |
| c. Lab / Work shop                                                                           |                             | 5013950                                            |                                | 5615360                                                      |                                                                                | 6215991                                                                                                                   |           |           |
| d. Laboratory equipments                                                                     |                             | 506786                                             |                                | 545560                                                       |                                                                                | 564445                                                                                                                    |           |           |
| e. Books                                                                                     |                             | 2725993                                            |                                | 2938690                                                      |                                                                                | 2624842                                                                                                                   |           |           |
| f. Furniture & dead stock                                                                    |                             | 0                                                  |                                | 0                                                            |                                                                                | 0                                                                                                                         |           |           |
| g. Vehicles                                                                                  |                             | 16118184                                           |                                | 17291220                                                     |                                                                                | 59026                                                                                                                     |           |           |
| h. Others                                                                                    |                             | 38638158                                           |                                | 43092410                                                     |                                                                                | 27835142                                                                                                                  |           |           |
| Total                                                                                        |                             | 38638158                                           |                                | 43092410                                                     |                                                                                | 27835142                                                                                                                  |           |           |
| Form IV                                                                                      |                             |                                                    |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| Fees collected during last year per student for UG course                                    |                             | No of Students                                     |                                | Fees collected (Rs.)                                         |                                                                                |                                                                                                                           |           |           |
| Year                                                                                         |                             | 2022-23                                            |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| 1st Year                                                                                     |                             | 35                                                 |                                | 2079507                                                      |                                                                                |                                                                                                                           |           |           |
| 2nd Year                                                                                     |                             | 35                                                 |                                | 1405859                                                      |                                                                                |                                                                                                                           |           |           |
| 3rd Year                                                                                     |                             | 0                                                  |                                | 0                                                            |                                                                                |                                                                                                                           |           |           |
| 4th Year                                                                                     |                             | 0                                                  |                                | 00                                                           |                                                                                |                                                                                                                           |           |           |
| 5th Year                                                                                     |                             | 0                                                  |                                | 0                                                            |                                                                                |                                                                                                                           |           |           |
| Fees collected during last year per student for PG course                                    |                             | No of Students                                     |                                | Fees collected (Rs.)                                         |                                                                                |                                                                                                                           |           |           |
| Year                                                                                         |                             | 2022-23                                            |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| 1st Year                                                                                     |                             | 74735                                              |                                | 49036                                                        |                                                                                |                                                                                                                           |           |           |
| 2nd Year                                                                                     |                             | 64955                                              |                                | 43243                                                        |                                                                                |                                                                                                                           |           |           |
| Fees collected (2022-23) per student for UG/PG course                                        |                             | UG Course - 0                                      |                                |                                                              |                                                                                |                                                                                                                           |           |           |
|                                                                                              |                             | PG Course - 74735                                  |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| No of Students of 1st year                                                                   |                             | Average fees collected per student (Amount in Rs.) |                                | Total fees collected (Amount Rs. in Lakhs)                   |                                                                                |                                                                                                                           |           |           |
| a) Indian (Govt. Quota + Management)                                                         |                             | 0                                                  |                                | 0                                                            |                                                                                |                                                                                                                           |           |           |
| b) PG + Foreign National                                                                     |                             | 0                                                  |                                | 0                                                            |                                                                                |                                                                                                                           |           |           |
| Form V                                                                                       |                             |                                                    |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| (A)                                                                                          |                             | Administrative Staff in the Institute / College    |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| Name of the Principal / Director                                                             |                             | Prof. Mahendra P. Dhore                            |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| Regular                                                                                      |                             | Regular                                            |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| Pay Scale                                                                                    |                             | 144200                                             |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| Faculty Details (Teaching and Administrator)                                                 |                             |                                                    |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| Sr No                                                                                        | Name                        | Appoint Type                                       | Appoint Date                   | Joining Date                                                 | Streams Teach                                                                  | Faculty Type                                                                                                              | Pay Scale | Grade Pay |
| 1                                                                                            | JODHANI CHANDRESH SURYAKANT | Temporary                                          | 2007-03-01                     | 2007-03-01                                                   | MCA                                                                            | Administrator                                                                                                             | 12810     | 153720    |
| 2                                                                                            | GAWANDE ARUNA ANIL          | Temporary                                          | 2021-07-12                     | 2021-07-12                                                   | MCA                                                                            | Administrator                                                                                                             | 7467      | 94702     |
| 3                                                                                            | SHIRKE ASHITA MUKHTAR       | Regular                                            | 2019-07-04                     | 2019-07-04                                                   | MCA                                                                            | Teaching                                                                                                                  | 18320     | 1026852   |
| 4                                                                                            | BODKHE AMOL ASHOKRAO        | Regular                                            | 2019-08-01                     | 2019-08-01                                                   | MCA                                                                            | Teaching                                                                                                                  | 18320     | 1026852   |
| 5                                                                                            | THAKUR AMRUTA JAGDISH       | Adhoc                                              | 2019-07-22                     | 2019-07-22                                                   | MCA                                                                            | Teaching                                                                                                                  | 11000     | 132000    |
| 6                                                                                            | CHOUDHARY ANKITA SURESH     | Temporary                                          | 2022-08-22                     | 2022-08-22                                                   | MCA                                                                            | Teaching                                                                                                                  | 10000     | 120000    |
| (c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)         |                             |                                                    |                                |                                                              |                                                                                |                                                                                                                           |           |           |
| Sr No                                                                                        | Stream                      | Total Sanction Intake Capacity                     | Student: Teacher Ratio         | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff |           |           |
| 1                                                                                            | MCA                         | 60                                                 | 1:15                           | 4                                                            | 4                                                                              | 0                                                                                                                         |           |           |
| (d) Teaching To Non-Teaching Ratio -                                                         |                             |                                                    |                                |                                                              |                                                                                |                                                                                                                           |           |           |



|                                                                                            |       |                      |
|--------------------------------------------------------------------------------------------|-------|----------------------|
|                                                                                            | Ratio | As per Council Norms |
| Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 1:2   |                      |

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, maheendra dhore (full name in block letters), son / daughter of pundlikrao dhore solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as principal and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date 30.11.2023

Place Nagpur

maheendra  
Principal  
S.S.E.S. Amravati's  
Science College (MCA)  
Congress Nagar, Nagpur.



Signature and Seal of person authorised in terms of section 2(l) of the Act with Code No.

FORM-C: Central Library Facility

|                                      |                                                      |            |
|--------------------------------------|------------------------------------------------------|------------|
| Total No of student in the institute |                                                      | 79         |
| Reading hall capacity                |                                                      | 175        |
| Total carpet Area Sq.Mtr.            |                                                      | 527.63     |
| a)                                   | No. of Titles                                        | 17649      |
| b)                                   | No. of Books                                         | 43119      |
| c)                                   | No. of National Journals                             | 18         |
| d)                                   | No. of International Journals                        | 8          |
| e)                                   | Non-Teaching Journals                                | 3          |
| Total Cost of                        |                                                      |            |
| f)                                   | a) Books                                             | 2957943    |
|                                      | b) Subscription for Journal                          | 12000      |
| g)                                   | Cost of Furniture                                    | 1200000    |
| h)                                   | Whether Xerox facility is available                  | Y          |
| i)                                   | Whether Internet facility is available               | Y          |
| j)                                   | No. of Computer available in the Library             | Hard Width |
|                                      |                                                      | 12         |
|                                      |                                                      | P111       |
|                                      |                                                      | 16         |
|                                      | P1V                                                  | 9          |
|                                      | PVV                                                  | 9          |
| k)                                   | Whether multimedia facility is available             | Y          |
| l)                                   | Whether digitization of library is done              | Y          |
| m)                                   | Any other amenities provided to students in library. | Yes        |

Date 30-11-2023

Place Nagpur

*S.S.E.S. Amravati*

Principal

S.S.E.S. Amravati

Signature and Seal of person authorised in terms of Section 20 of the Act with Code No.

Congress Nagar, Amravati.





# FORM-D Information of Central Computing Facilities in the Institute

|    |                                                                                    |           |                |
|----|------------------------------------------------------------------------------------|-----------|----------------|
| 1  | Whether the central computing facility is available                                |           | Y              |
| 2  | Number of PIII or equivalent and above PC available                                |           | 15             |
| 3  | Whether legal licenses of System & Application Software available?                 |           | Y              |
| 4  | Number of System Software's available                                              |           | 25             |
| 5  | Number of Applications Software's available                                        |           | 15             |
| 6  | Number of Printers available (Type: DMP/ DeskJet /LaserJet)                        |           | 2              |
| 7  | Number of Scanners available                                                       |           | 2              |
| 8  | Total cost of the printers and scanners                                            |           | 15000          |
| 9  | Whether the Generator / UPS back-up available (back-up period and capacity in KVA) |           | Y              |
| 10 | Whether the Campus is Networked.                                                   |           | Y              |
| 11 | Whether the Laboratories are Networked through LAN                                 |           | Y              |
| 12 | Whether is internet connection is available                                        |           | Leased line    |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other                         |           | 12 Mbps        |
| 14 | Specify Bandwidth available                                                        |           | 12             |
| 15 | Specify compression ratio                                                          | Yes, Lakh | 66,141,112, 73 |
| 16 | Cost of Hardware in Computer Center                                                | Yes, Lakh | 70000          |
| 17 | Cost of Software in Computer Center                                                | Yes, Lakh | 1771717.20     |
| 18 | Cost of Furniture in Computer Center                                               | Yes, Lakh | 15000          |
| 19 | Annual fee of the Internet Services in                                             | Number    | 247 Rupee      |
| 20 | Staff in Computer Center                                                           | N         | 0              |
|    | 1. System Manager                                                                  | N         | 0              |
|    | 2. System Analyst                                                                  | N         | 0              |
|    | 3. Computer Programmer                                                             | Y         | 1              |
|    | 4. Computer Operator                                                               | Y         | 2              |
|    | 5. Non - Teaching Staff                                                            | Y         | 2              |
|    | 6. Maintenance Staff                                                               |           |                |

Date 30/11/2023

Place Nagpur

*NSHORE*

Principal  
S.S.E.S. Amravati's

Signature and Seal of person authorised in terms of section 1 (f) of the Act with Code No.  
Congress Nagar, Nagpur



## FORM-E

Details of Teaching and Non Teaching staff for the Accounting Year 2022-23

| Sl No | Particular    | Actual requirement of Staff as per respective Council norms | Actual appointed |
|-------|---------------|-------------------------------------------------------------|------------------|
| 1     | LECTURER      | 4                                                           | 4                |
| 2     | LAB ATTENDANT | 2                                                           | 2                |
| Total |               | 6                                                           | 6                |

Date 30.11.2023

Place Nagpur

N. D. Lore

Principal

S.S.E.S. Amravati's

Signature and Seal of person authorised in terms of Article 2(4) of the Act with Code No.

Congress Nagar



# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

## Online Fee Approval Proposal for Academic Year 2024-25

|                                |                                                                                  |
|--------------------------------|----------------------------------------------------------------------------------|
| Name of the College /Institute | MC4152 - Shri Shivaji Education Society Amravati's Science College (MCA), Nagpur |
| Address                        | Congress Nagar, Nagpur                                                           |

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

| Income Details |             |              | Segmental bifurcation of Income |         |        |          |       |
|----------------|-------------|--------------|---------------------------------|---------|--------|----------|-------|
| Sr. No         | Income Head | Total Income | MCA                             | Non FRA | Hostel | Hospital | Trust |
| 1              | SALARY      | 3216234      | 3216234                         | 0       | 0      | 0        | 0     |
| Total Income   |             | 3216234      | 3216234                         | 0       | 0      | 0        | 0     |

| Income Conversion Details |                                                                                                                                                |              | Segmental bifurcation of Income Conversion |         |        |          |       |
|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------------------|---------|--------|----------|-------|
| Sr. No                    | Income Head                                                                                                                                    | Total Income | MCA                                        | Non FRA | Hostel | Hospital | Trust |
| 1                         | Deficit - Excess Expenditure over Income                                                                                                       | 41548        | Total<br>41548<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 2                         | Laboratory fees                                                                                                                                | 35500        | Total<br>35500<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 3                         | Gymkhana Fee                                                                                                                                   | 21000        | Total<br>21000<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 4                         | Insurance - Students Income                                                                                                                    | 7100         | Total<br>7100<br>Deductible<br>0           | 0       | 0      | 0        | 0     |
| 5                         | Magazine Fee Income                                                                                                                            | 7000         | Total<br>7000<br>Deductible<br>0           | 0       | 0      | 0        | 0     |
| 6                         | Internet and Email Charges Income                                                                                                              | 1775         | Total<br>1775<br>Deductible<br>0           | 0       | 0      | 0        | 0     |
| 7                         | Games/Sports Fees Income                                                                                                                       | 20895        | Total<br>20895<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 8                         | Library Fee / Library Maintenance Income                                                                                                       | 27200        | Total<br>27200<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 9                         | Interest on FDR                                                                                                                                | 2134         | Total<br>2134<br>Deductible<br>0           | 0       | 0      | 0        | 0     |
| 10                        | Bank Interest Income                                                                                                                           | 17708        | Total<br>17708<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 11                        | ID Card Fees                                                                                                                                   | 1400         | Total<br>1400<br>Deductible<br>0           | 0       | 0      | 0        | 0     |
| 12                        | Enrollment Fee Income                                                                                                                          | 2080         | Total<br>2080<br>Deductible<br>0           | 0       | 0      | 0        | 0     |
| 13                        | Admission / Application Form Fees                                                                                                              | 14000        | Total<br>14000<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 14                        | Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)            | 548617       | Total<br>548617<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 15                        | Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation) | 2468277      | Total<br>2468277                           | 0       | 0      | 0        | 0     |



|                         |         |            |   |   |   |   |   |
|-------------------------|---------|------------|---|---|---|---|---|
|                         |         | Deductible |   |   |   |   |   |
| Total Income            | 3216234 | 3216234    | 0 | 0 | 0 | 0 | 0 |
| Total Deductible Income | 0       | 0          |   |   |   |   |   |

#### Expense Details

| Sl. No | Expense Head   | Total Expense | Segmental bifurcation of Expense |         |        |          |       |
|--------|----------------|---------------|----------------------------------|---------|--------|----------|-------|
|        |                |               | MCA                              | Non FRA | Hostel | Hospital | Trust |
| 1      | CONTINGENCY    | 3183172       | 3183172                          | 0       | 0      | 0        | 0     |
| 2      | SALARY         | 2137368       | 2137368                          | 0       | 0      | 0        | 0     |
|        | Total Expenses | 5320540       | 5320540                          | 0       | 0      | 0        | 0     |

#### Expense Conversion Details

| Main Head                                                           | Sub Head                                                                                                                                                                                    | Total Expenses | Segmental bifurcation of Expenses                                                      |                 |        |          |       |
|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------------|-----------------|--------|----------|-------|
|                                                                     |                                                                                                                                                                                             |                | MCA                                                                                    | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff                                             | Pay                                                                                                                                                                                         | 1891074        | Total<br>1891074<br>Paid<br>1891074<br>Provision for Unpaid<br>0<br>Claimed<br>1891074 | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                                             | Colleges Contribution to PF                                                                                                                                                                 | 77844          | Total<br>77844<br>Paid<br>77844<br>Provision for Unpaid<br>0<br>Claimed<br>77844       | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                                             | Admin Charges PF                                                                                                                                                                            | 6554           | Total<br>6554<br>Paid<br>6554<br>Provision for Unpaid<br>0<br>Claimed<br>6554          | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff                                             | Other Allowances to Staff                                                                                                                                                                   | 84388          | Total<br>84388<br>Paid<br>84388<br>Provision for Unpaid<br>0<br>Claimed<br>84388       | 0               | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Pay                                                                                                                                                                                         | 246294         | Total<br>246294<br>Paid<br>246294<br>Provision for Unpaid<br>0<br>Claimed<br>246294    | 0               | 0      | 0        | 0     |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to Individual & Mode of Payment (Cash/ Cheque/Bank)                        | 3000           | Total<br>3000<br>Paid<br>3000<br>Provision for Unpaid<br>0<br>Claimed<br>3000          | 0               | 0      | 0        | 0     |
| Affiliation                                                         | University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University                                                                            | 30000          | Total<br>30000<br>Paid<br>30000<br>Provision for Unpaid<br>0<br>Claimed<br>30000       | 0               | 0      | 0        | 0     |
| University fees paid (for students)                                 | Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)      | 66045          | Total<br>66045<br>Paid<br>66045<br>Provision for Unpaid<br>0<br>Claimed<br>66045       | 0               | 0      | 0        | 0     |
| University fees paid (for students)                                 | Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)                                                                  | 4270           | Total<br>4270<br>Paid<br>4270<br>Provision for Unpaid<br>0<br>Claimed<br>4270          | 0               | 0      | 0        | 0     |
| Insurance                                                           | Student Insurance Upload copy of insurance policy made towards Student                                                                                                                      | 4970           | Total<br>4970<br>Paid<br>4970<br>Provision for Unpaid<br>0<br>Claimed<br>4970          | 0               | 0      | 0        | 0     |
| Repairs and Maintenance                                             | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document | 69042          | Total<br>69042<br>Paid<br>69042<br>Provision for Unpaid<br>0<br>Claimed<br>69042       | 0               | 0      | 0        | 0     |
| Audit Fees                                                          | Audit Fee - College                                                                                                                                                                         | 4130           | Total<br>4130<br>Paid<br>4130<br>Provision for Unpaid<br>0<br>Claimed<br>4130          | 0               | 0      | 0        | 0     |
| Fee Regulating Authority fees                                       | Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority                                                              | 15000          | Total<br>15000<br>Paid<br>15000<br>Provision for Unpaid<br>0<br>Claimed<br>15000       | 0               | 0      | 0        | 0     |

|                                                      |                                                                                                                                                                                                                                         |         |                                        |   |   |   |   |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------------------|---|---|---|---|
| Admission Regulating Authority                       | Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority                                                                                                                    | 32000   | Total<br>32000<br>Claimed<br>32000     | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement                         | Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper                                                      | 18480   | Total<br>18480<br>Claimed<br>18480     | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement                         | Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.                                                        | 14112   | Total<br>14112<br>Claimed<br>14112     | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges                 | Bank Charges/Bank Commission                                                                                                                                                                                                            | 1557    | Total<br>1557<br>Claimed<br>1557       | 0 | 0 | 0 | 0 |
| Communication Expenses                               | Internet Charges Upload - receipt & proof of payment made to provider                                                                                                                                                                   | 150000  | Total<br>150000<br>Claimed<br>150000   | 0 | 0 | 0 | 0 |
| Printing and Stationery                              | Other stationary                                                                                                                                                                                                                        | 118285  | Total<br>118285<br>Claimed<br>118285   | 0 | 0 | 0 | 0 |
| Establishment Expenses                               | Electricity Upload Electricity Bill and Receipts                                                                                                                                                                                        | 785530  | Total<br>785530<br>Claimed<br>785530   | 0 | 0 | 0 | 0 |
| Establishment Expenses                               | Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.                                                        | 300536  | Total<br>300536<br>Claimed<br>300536   | 0 | 0 | 0 | 0 |
| Contractual Services                                 | Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department | 71630   | Total<br>71630<br>Claimed<br>71630     | 0 | 0 | 0 | 0 |
| Contractual Services                                 | Security services Upload - following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department              | 670848  | Total<br>670848<br>Claimed<br>670848   | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses                                                                                   | 654951  | Total<br>654951<br>Claimed<br>654951   | 0 | 0 | 0 | 0 |
| Total Expenses                                       |                                                                                                                                                                                                                                         | 5320540 | Total<br>5320540<br>Claimed<br>5320540 | 0 | 0 | 0 | 0 |
| Total Claimed Expenses                               |                                                                                                                                                                                                                                         | 5320540 |                                        |   |   |   |   |

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.A. INDIA)



Print

**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,

Name of the College/Institute: Shri Shivaji Education Society Amravati's Science College (MCA), Nagpur

Code: MC4152

Location: Congress Nagar, Nagpur

Location: Congress Nagar, Nagpur

| Sr No                                     | Staff Type     | Appoint Type | Approval Status | Qualified for Post | Name                        | Designation                                                       | Joining Date | Leaving Date | Streams | Form 16                  | Bank Acc No<br>Bank Name            | Bank Type                          | Annual Salary | Pay Mode      | Net Annual Salary | Gross Salary as per Form 16 |
|-------------------------------------------|----------------|--------------|-----------------|--------------------|-----------------------------|-------------------------------------------------------------------|--------------|--------------|---------|--------------------------|-------------------------------------|------------------------------------|---------------|---------------|-------------------|-----------------------------|
| 1                                         | Teaching       | Regular      | Approved        | Yes                | SHEIKH ASPIYA MUKHTAR       | LECTURER                                                          | 04-07-2019   | NA           | MCA     | Applicable and Submitted | 3772114724<br>central bank of india | Nationalized / Private / Scheduled | 890524        | Bank Transfer | 942852            | 890524                      |
| 2                                         | Teaching       | Regular      | Approved        | Yes                | BODKHE AMOL ASHOKRAO        | LECTURER                                                          | 01-08-2019   | NA           | MCA     | Applicable and Submitted | 3771191427<br>central bank of india | Nationalized / Private / Scheduled | 890524        | Bank Transfer | 942852            | 890524                      |
| 3                                         | Teaching       | Adhoc        | Not Approved    | Yes                | THAKUR AMRUTA JAGDISH       | LECTURER                                                          | 22-07-2019   | NA           | MCA     | Not Applicable           | 3213471252<br>central bank of india | Nationalized / Private / Scheduled | 132000        | Bank Transfer | 132000            | 132000                      |
| 4                                         | Teaching       | Temporary    | Not Approved    | Yes                | CHODHARY ANKITA SURESH      | LECTURER                                                          | 22-08-2022   | NA           | MCA     | Not Applicable           | 5286949160<br>Central bank of india | Nationalized / Private / Scheduled | 62414         | Bank Transfer | 120000            | 0                           |
| 5                                         | Administration | Temporary    | Not Approved    | Yes                | JODHANI CHANDRESH SURYAKANT | LAB ATTENDANT                                                     | 01-03-2007   | NA           | MCA     | Not Applicable           | 1201713143<br>Central bank of india | Nationalized / Private / Scheduled | 153720        | Bank Transfer | 132676            | 0                           |
| 6                                         | Administration | Temporary    | Not Approved    | Yes                | GAWANDE ARUNA ANIL          | LAB ATTENDANT                                                     | 12-07-2021   | NA           | MCA     | Not Applicable           | 5126982737<br>Central bank of india | Nationalized / Private / Scheduled | 92574         | Bank Transfer | 80311             | 0                           |
| Total Teaching Faculty                    |                |              |                 |                    | 4                           | Total Non Teaching Faculty                                        |              |              |         |                          | 2                                   |                                    |               |               |                   |                             |
| Total Approved Faculty                    |                |              |                 |                    | 2                           | Total Non Approved Faculty (Including Proposal Sent for Approval) |              |              |         |                          | 4                                   |                                    |               |               |                   |                             |
| Total Annual Salary - Teaching            |                |              |                 |                    |                             |                                                                   |              |              |         |                          |                                     | 1975462 ( 89%)                     |               |               |                   |                             |
| Total Annual Salary - Administration      |                |              |                 |                    |                             |                                                                   |              |              |         |                          |                                     | 246294 (11%)                       |               |               |                   |                             |
| Total Annual Salary                       |                |              |                 |                    |                             |                                                                   |              |              |         |                          |                                     | 2221756                            |               |               |                   |                             |
| Total Basic Pay                           |                |              |                 |                    |                             |                                                                   |              |              |         |                          |                                     | 857828                             |               |               |                   |                             |
| Total Grade Pay                           |                |              |                 |                    |                             |                                                                   |              |              |         |                          |                                     | 144000                             |               |               |                   |                             |
| Total HRA Pay                             |                |              |                 |                    |                             |                                                                   |              |              |         |                          |                                     | 112224                             |               |               |                   |                             |
| Total DA Pay                              |                |              |                 |                    |                             |                                                                   |              |              |         |                          |                                     | 1049144                            |               |               |                   |                             |
| Total TA Pay                              |                |              |                 |                    |                             |                                                                   |              |              |         |                          |                                     | 58560                              |               |               |                   |                             |
| Total IT/TDS Pay                          |                |              |                 |                    |                             |                                                                   |              |              |         |                          |                                     | 125840                             |               |               |                   |                             |
| Total Institute PT/TF Pay                 |                |              |                 |                    |                             |                                                                   |              |              |         |                          |                                     | 61644                              |               |               |                   |                             |
| Total PT/TF/other statutory deduction Pay |                |              |                 |                    |                             |                                                                   |              |              |         |                          |                                     | 7400                               |               |               |                   |                             |